

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM</b>					
1	<b>Name of the College/Institute:</b> MKSSS's Cummins College of Engineering for Women, Karvenagar,Pune <b>Code:</b> EN6276 <b>Stream:</b> ENGG <b>Year:</b> 2025-26 <b>Location:</b> Karvenagar ,Pune - 411052				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	146956	22044	169000
	Fee for Academic Year 2023-24	Approved	144347	21653	166000
	Fee for Academic Year 2022-23	No Upward Revision	152174	22826	175000
	Fee for Academic Year 2021-22	Approved	152174	22826	175000
	Fee for Academic Year 2020-21	No Upward Revision	153913	23087	177000
	Fee for Academic Year 2019-20	Approved	153913	23087	177000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 223074			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	308891393	125668
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6093494	2479
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>314984887</b>	128147
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	91099010	37062
4.2.1	a) Less income	26038707	10593
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>380045190</b>	154616
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (7600904) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	380045190	154616
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	38004519	15462
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	17444074	7097
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	16200000	6591
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	25101116	10212
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>476794899</b>	193977
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	2160	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1875+78+280+0+225+0) (Excluding TFWS, J&K, and Repeaters)	2458
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2458
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>193977</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>193977</b>
4.10	Development fee (12% of 4.9.1)	<b>23277</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>217254</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(6983) / NBA Courses - 11639(85.714285714286%) / NIRF within top 500 - 201_300(6983) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11639 Ph.D Holder - 35% - Add = 1164 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 1164 Placement of students - 89% - Add = 1164	15131
4.10.3	Total Development Fee (4.10 + 4.10.2-(38408)) or Limited 15% of Tuition Fee(4.9.1- (29097)) whichever is less.	29097
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>223074</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	25272284
2	Photocopy Fee	8650
3	Grant - Exam Remuneration / University pro-rata fee	558773
4	Rechecking Forms Fees	92000
5	Admission Cancellation Fees	107000
<b>Total</b>		<b>26038707</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM</b>					
1	<b>Name of the College/Institute:</b> MKSSS's Cummins College of Engineering for Women, Karvenagar,Pune <b>Code:</b> EN6276 <b>Stream:</b> ME <b>Year:</b> 2025-26 <b>Location:</b> Karvenagar ,Pune - 411052				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	96521	14479	111000
	Fee for Academic Year 2023-24	Approved	80870	12130	93000
	Fee for Academic Year 2022-23	No Upward Revision	130434	19566	150000
	Fee for Academic Year 2021-22	Approved	130434	19566	150000
	Fee for Academic Year 2020-21	No Upward Revision	160869	24131	185000
	Fee for Academic Year 2019-20	Approved	160869	24131	185000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 152514			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8191302	97516
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	26600	317
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>8217902</b>	<b>97832</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1093722	13021
4.2.1	a) Less income	58117	692
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9253507</b>	<b>110161</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (185070) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9253507</b>	<b>110161</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	925351	11016
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	138803	1652
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	630000	7500
	Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	192472	2291
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11140133</b>	<b>132621</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	84	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(7+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	7
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	84
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>132621</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>132621</b>
4.10	Development fee (12% of 4.9.1)	<b>15915</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>148536</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4775) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(4775) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4775 Ph.D Holder - 100% - Add = 1592 Research Publications in international journals & Patents - 5.00 per faculty per year - Add = 796 Placement of students - 0% - Add = 0	7163
4.10.3	Total Development Fee (4.10 + 4.10.2-(23078)) or Limited 15% of Tuition Fee(4.9.1- (19893)) whichever is less.	19893
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>152514</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	54560
2	Grant - Exam Remuneration / University pro-rata fee	2557
3	Admission Cancellation Fees	1000
<b>Total</b>		<b>58117</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		