

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: MKSSS's Cummins College of Engineering for Women, Karvenagar,Pune Code: EN6276 Stream: ENGG Year: 2026-27 Location: Karvenagar ,Pune - 411052				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	167391	25109	192500
	Fee for Academic Year 2024-25	Approved	152174	22826	175000
	Fee for Academic Year 2023-24	Approved	144347	21653	166000
2	Fee for Academic Year 2022-23	Approved	152174	22826	175000
	Fee for Academic Year 2021-22	Approved	152174	22826	175000
	Fee for Academic Year 2020-21	Approved	153913	23087	177000
	Fee for Academic Year 2019-20	Approved	153913	23087	177000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 227999			
	C) Year of recognition by respective council/Government :	1991			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	317717385	125283
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5415300	2135
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	323132685	127418
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	105015095	41410
4.2.1	a) Less income	27938454	11017
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	400209326	157811
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (12006280) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	400209326	157811
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	40020933	15781
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	18369608	7244
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	17760000	7003
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	26426846	10421
4.5	Total of (4.2.2.2 to 4.4)	502786713	198260
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2220	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1943+69+301+0+223+0) (Excluding TFWS, J&K, and Repeaters)	2536	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2536
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	198260
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	198260
4.10	Development fee (12% of 4.9.1)	23791
4.10.1	Total fee (4.9.1 + 4.10)	222051
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7137) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(7137) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7137 Ph.D Holder - 42.45% - Add = 1190 Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 1190 Placement of students - 85% - Add = 1190	10707
4.10.3	Total Development Fee (4.10 + 4.10.2-(34498)) or Limited 15% of Tuition Fee(4.9.1- (29739)) whichever is less.	29739
4.10.4	Total Fee (4.9.1 + 4.10.3)	227999

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	27000475
2	Interest received on Caution Money deposit with Bank	232
3	Photocopy Fee	5600
4	Grant - Exam Remuneration / University pro-rata fee	538690
5	Rechecking Forms Fees	66800
6	Admission Cancellation Fees	326657
Total		27938454

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: MKSSS's Cummins College of Engineering for Women, Karvenagar,Pune Code: EN6276 Stream: ME Year: 2026-27 Location: Karvenagar ,Pune - 411052				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	106087	15913	122000
	Fee for Academic Year 2024-25	Approved	96521	14479	111000
	Fee for Academic Year 2023-24	Approved	80870	12130	93000
2	Fee for Academic Year 2022-23	Approved	130434	19566	150000
	Fee for Academic Year 2021-22	Approved	130434	19566	150000
	Fee for Academic Year 2020-21	Approved	160869	24131	185000
	Fee for Academic Year 2019-20	Approved	160869	24131	185000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14316299	170432
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	10500	125
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14326799	170557
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1162495	13839
4.2.1	a) Less income	172915	2059
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15316379	182338
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (459491) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15316379	182338
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1531638	18234
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	229746	2735
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	672000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	198497	2363
4.5	Total of (4.2.2.2 to 4.4)	17948260	213670
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	84	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(27+0+0+0+3+0) (Excluding TFWS, J&K, and Repeaters)	30	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	84
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	213670
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	213670
4.10	Development fee (12% of 4.9.1)	25640
4.10.1	Total fee (4.9.1 + 4.10)	239310
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7692) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(7692) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7692 Ph.D Holder - 100% - Add = 2564 Research Publications in international journals & Patents - 1.33 per faculty per year - Add = 1282 Placement of students - 0% - Add = 0	11538
4.10.3	Total Development Fee (4.10 + 4.10.2-(37178)) or Limited 15% of Tuition Fee(4.9.1- (32051)) whichever is less.	32051
4.10.4	Total Fee (4.9.1 + 4.10.3)	245721

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	159455
2	Grant - Exam Remuneration / University pro-rata fee	10460
3	Admission Cancellation Fees	3000
Total		172915

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)